



*Building an inclusive society
Since 1970*

ANNUAL REPORT

2020 - 2021

A society where
equality, justice and
peace are achieved
and sustained

Vision

Mission

To empower the
underprivileged, marginalized
and vulnerable sections of
society towards self-reliance
and human dignity

GOVERNING BODY MEMBERS



Archbishop Anil JT Couto
President



Msgr. Susai Sebastian
Vice President



Fr. Francis Prasad
Member



Fr. J John Britto Xavier
Secretary



Mr. Maria Valan
Treasurer



Adv. Francisca Kapoor
Member



Gen Ian Cardozo
Member



Adv. Jenis Francis
Member

Index

From the Desk of Director

Promotion of Education	1
Protection of Child Rights	2
Youth and Skill Development	3
Gender Mainstreaming	4
Promotion of Rights of Domestic Workers & Prevention of Trafficking	5
Access to Microfinance for Sustainable Livelihood	6
Community Healthcare	7
Rehabilitation of Persons with Disabilities and the Elderly	8
Environment Protection	9
Intervention in Re-Integration	10
Covid Response	11
Finance Report	12-14

FROM THE DESK OF DIRECTOR



On receiving an award, the Hollywood actor Denzel Washington said, “Without commitment you never start or more importantly, without consistency you will never finish.” Commitment to the cause is must and the consistency to accomplish it is the rest. Life is full of challenges. And challenges are not mere issues or difficulties but are opportunities to grow. John A. Shedd says, “Ships are safe in harbour but that is not what ships are built for.” Covid-19 pandemic brought things to a stand still and paused mobility. It took a toll on all of us, both mentally and physically. The migrant workers had to walk thousand kilometers back to their villages. The going was tough but Chetanalaya was committed to the cause and kept going in serving the people constantly.

Chetanalaya Family faced the challenges of Covid-19 bravely and continued to be with the people at the time of their need. Covid-19 situation couldn't hold Chetanalaya back for long. Besides Covid-19 responses, Chetanalaya observed, analyzed, understood and acted upon the realities in the resettlement colonies and in the villages of Haryana. The interventions of Chetanalaya under twelve thematic areas vividly is presented in the Annual Report 2020-2021 and the process is captured in the form of **3Ds**: Discuss, Discern and Deliver. (i) **Discuss**: In this section, our interactions with realities have been captured succinctly be it the education of children, protection of child rights, the status of women in the society or persons with disability and the elderly. What we saw, what we heard - said and unsaid and what we felt and so on are narrated here. (ii) **Discern**: In this part, we display the process of critical thinking and analysis to the know the root causes of the challenges. ‘Knowing the why of what’ process makes us understand the things squarely well and gives us a clear picture to move forward in the positive direction (iii) **Deliver**: Having discussed the realities around and discerned ‘what is what’ and why of what, we plan to move forward in the positive direction and do it. We deliver by responding to the situation for the betterment of the community through our expression in the form of words and deeds.

The expression of Chetanalaya Family in the year 2020-2021 has been validated with the data which everyone could witness. For example, 11 remedial centres, 5 pre-schools, spoken English classes have benefitted 1458 children through institutional support and 357 children were enrolled into formal education through 9 school admission campaigns; 145 Neighborhood Children Parliament comprising of 2231 children enhanced the leadership quality of the children; 2352 youth were trained in vocational skills and personality development; 2912 women were enabled to avail their entitlements and 4429 women participated in gender sensitization programme; 3068 domestic workers were part of Domestic Workers Forum and 1088 participated in many awareness programmes; 1568 SHGs comprising of 21223 women made remarkable difference in the socio-economic status of women; 3795 People benefitted from 41 Camps for Hepatitis C; 304 Persons with Disability were helped to avail the entitlements and 755 plantations were done through 24 plantation drive; 73565 cooked meals were served through community kitchens and more than 8500 ration kits were distributed to the needy. The data of 12 thematic areas are well substantiated with a success story.

The work undertaken by Chetanalaya Family clearly states the fact that the challenges did not stop us from moving forward. It is said, “when the going gets tough, the tough gets going.” Chetanalaya Family was tough enough to face the situation bravely and continued to journey with the poor and the marginalized. Denzel Washington once said, “Ease is a greater threat to progress than hardships.” Chetanalaya Family has become resilient to accept the things as they are and respond to them positively. The family has learnt to keep moving, keep growing and keep learning. Needless to say, all this wouldn't have been possible without the commitment and consistency of Chetanalaya Family Members, the constant support and guidance of funding partners and the well wishers. We thank you all for journeying with us. Let us continue to walk together towards a just and inclusive society.

Fr. J John Britto Xavier

PROMOTION OF EDUCATION

DISCUSS- Children are the future of our nation. For an emerging country like India, education of marginalised section of the society especially children hold the key to its development. “Education is the most powerful weapon which you can use to change the world,” as Nelson Mandela said but for most of the slum dwellers educating their children is the last thing they would think of. As slum children grow up, parental pressure to leave school and start work increases resulting in school drop outs.

DISCERN- Education is a powerful weapon with which society and its people are empowered. Education facilitates the social, emotional, and psychological growth of individuals. Most of the slum dwellers are migrants who are constantly on move, in search for new livelihood opportunities. Migrant children often move with their parents due to which they drop out of school and often engage in labour to escape poverty in order to support their parents. Education helps to foster the integral development of a person which in addition eradicates poverty as well.

DELIVER- “A person without education is like a building without foundation.” It is a life long process. If it is initiated early, things fall in place. Chetanalaya played its role in bringing education to the children of urban slums and resettlement colonies of Delhi in the form of STEM Classes, SMART Classes, Remedial Education Centres, Creches, Pre-schools, Spoken English Classes, Library and so on. In total, 1458 children benefitted from the institutional support of Chetanalaya. Besides the institutional support, 19 children were facilitated to receive the tuition fee through Delhi Minority Commission. In the sports for development programme, 3070 children participated and through 9 school admission campaigns 357 children were enrolled in the school. 777 children actively participated in the Children’s Day celebrated in the 12 operational areas, 3190 children participated in 49 cultural programmes and 1113 children participated in 34 yoga sessions. The educational interventions of Chetanalaya ensure the enhancement of cognitive, behavioural and social skills of the children and build the foundation strong.



Right To Education

A class seventh student, Sonam, residing in Jawhar Camp was provided guidance to get re-admission in school. Sonam’s family members went back to their village which resulted in cancellation of her name by school administration. Now, Sonam is pursuing her studies and thanked Chetanalaya staff for its assistance.

PROTECTION OF CHILD RIGHTS

DISCUSS - The childhood is considered as the early period of development of a growing child. Childhood is the period from infancy to puberty which includes innocence, happiness, freedom and play. But it's a harsh reality that children are vulnerable too, especially those who are underprivileged as many take advantage of their innocence and age. In fact, violence and exploitation against children are so common these days because most of them are not aware of their child rights which fosters protection.

DISCERN- Child Rights are the inherent rights of all human beings below the age of 18. It recognizes the human dignity of all children and ensures their well-being and development. A child has the right to be protected from neglect, exploitation and abuse at home, and elsewhere. Child rights allows children to access their right of survival, development, participation and protection. All forms of violence, abuse and exploitation like kidnapping, rape, child labour, assault etc have long-lasting repercussions on the lives of children. So, the need for certain attention


and intervention is necessary to bring their lives back.

DELIVER- Having realized the important role of Neighbourhood Children's Parliament (NCP)/Neighbourhood Youth Parliament (NYP) in the effective formation of the children in the urban slums and resettlement colonies, Chetanalaya focused to take the work forward in the same spirit. NCPs are one of the best platforms that could give enough opportunities for the children to grow as a better and responsible social being. During the year, Chetanalaya promoted 145 NCPs/NYPs which had 2231 members in them. 254 children availed the counselling facilities. 114 children were rescued by Chetanalaya Childline Nuh from begging, child labour, child abuse and so on. Through the Childline team, awareness on child helpline 1098 was given to 26765 children. 1639 children were made aware of their rights (survival, protection, participation and development). Chetanalaya continued to journey with **Today for Tomorrow** with the best strategy possible – **Neighbourhood Children Parliament.**



Begging children racket rescued

In March 2021, children under the age of 5 were rescued by Chetanalaya Child Line Nuh from begging racket. As a part of campaign in Nuh, children rescued were handed over to CWC with medical checkup. Some of the parents were identified and warned not to let children go for begging.



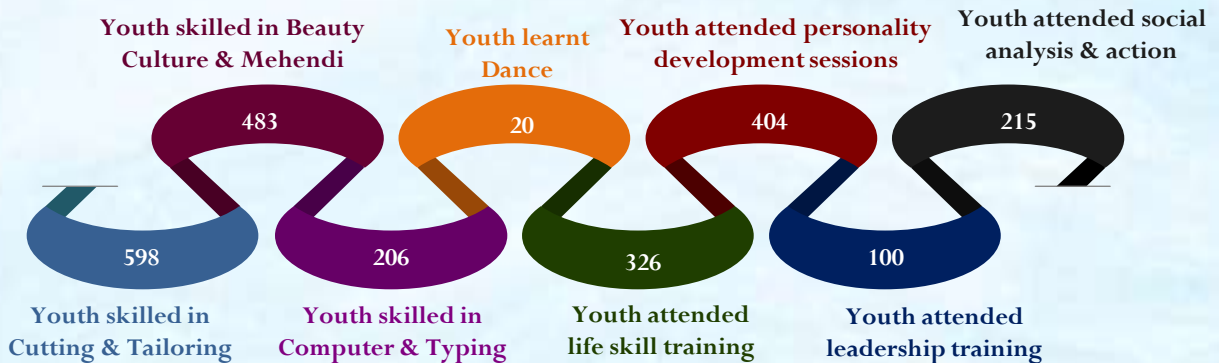
YOUTH AND SKILL DEVELOPMENT

DISCUSS- The youth of India is its unexploited potential. Youth constitute a large portion of the Indian workforce, yet 80% doesn't possess any marketable skills. The underprivileged section in the youth population is deprived of education, employment, labour force and are not working currently compared to youth from the middle and rich households. They do not have the right skills and attitude. Children and youth are the future change makers of this world and it is only possible if they are equipped with the appropriate set of skills which includes quality training.

DISCERN- India is home to one of the largest and fastest-growing youth population in the world. The factors which obstruct mobilization of youth and skill development are lack of education, lack of funding for skill development training, lack of awareness which leads to unemployment and economic instability. The youths are in need of ways which will channelize their potential towards their development and which will also encourage them to contribute to enhance nation building. For this, use of quality and innovative training

facilities are required which will direct them to use their potential to the very extent.

DELIVER- India is very young. Skilling the young India captures every imagination for the better future. Chetanalaya initiated skill development programmes for the youth and enhanced their employability. Besides the employability, they were also groomed with personal competencies, problem-solving and conflict-management, entrepreneurship and related life skill to face the challenges bravely and establish themselves in their endeavours. Chetanalaya trained 2352 youth in vocational skills and personality development during the year. To be particular, 483 were skilled in beauty culture and mehendi, 598 youth were skilled in cutting and tailoring, 206 youth were equipped with the computer literacy, 20 youth were enabled in dancing, 404 attended personality development sessions, 215 youth attended training on social analysis and action, 100 youth attended leadership training programme and 326 youth attended life skill trainings. Chetanalaya strongly believes that skilled youth will ensure a strong nation. Skilling is not merely to make them a job ready material but capacitate the youth to face the challenges of life bravely and march forward positively.



Financially Independent

Aparna Das wanted to be an independent woman and support her family financially. For this she got admission in the beautician class in Chetanalaya. After completion of her course she started earning, she goes on appointments (by calling) and provide beautician service to her costumers. She earns Rs. 5,000/month.

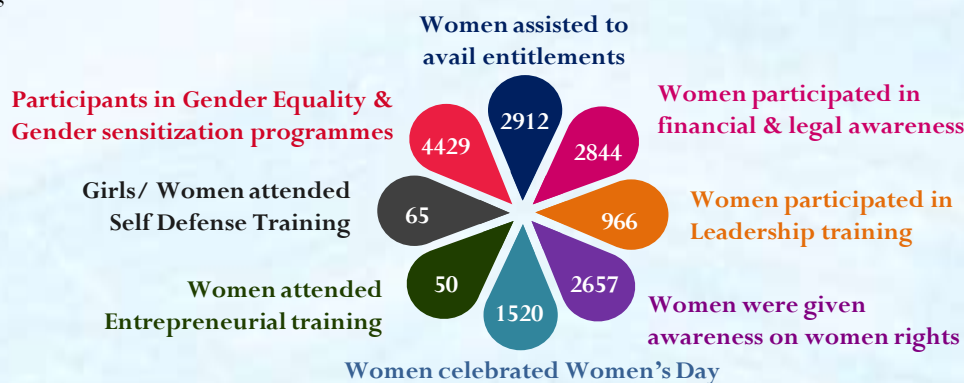
GENDER MAINSTREAMING

DISCUSS- Gender mainstreaming is important which persuades gender inequalities in the Indian society. It is a tool to achieve gender equality. In 2016, India ranked 130 out of 146 in the Gender Inequality Index released by UNDP. Discrimination and crimes against women have doubled from the beginning. Therefore, gender mainstreaming is considered as a comprehensive strategy to work upon the needs of the people especially women who are vulnerable in the society.

DISCERN- Violence and discrimination against the women and girls is nearly a never-ending phenomenon. In some way or another grievous crime are committed against women and girls and in some areas, they are still considered as a liability in the society. According to the National Crime Records Bureau, one woman is raped every 20 minutes in India. Crime against women show an ascending trend, such ferocious crimes are rape, dowry deaths, domestic violence, kidnapping, trafficking, female infanticide etc. Gender mainstreaming facilitates growth and development with which a possible change or reduction in socially established gender roles which limit the involvement of

women in the society.

DELIVER- Gender mainstreaming had been an important intervention of Chetanalaya throughout its history addressing the gender inequality and promoting the empowerment of women and girls. Chetanalaya approached the theme with the three fold strategy – sensitizing the community, empowering the women and girls and psychosocial support to women in distress. During the year, 2912 women were assisted to avail entitlements, 2844 women participated in financial and legal awareness, 966 women participated in leadership training, 2657 became aware of their rights, 1520 participated in Women's Day celebration, 50 women attended entrepreneurial training, 65 girls/women attended self-defence training and 4429 women participated in gender equality and gender sensitization programmes. Having two projects namely Mobile Helpline and Mahila Panchayat with Delhi Commission for Women, Delhi Government supported Chetanalaya in addressing 1363 gender violence, 104 sexual harassment, 304 conflict with neighbours, 6 rape cases and many more. Chetanalaya continued to promote a gender-just society.



Domestic Violence Solved

Savita along with her children resides in Mukundpur. She became a victim of domestic violence and came with a complaint to Mahila Panchayat. In the process of counselling with her husband, he admitted his mistake and promised to pay expense to Savita and her family. Savita thanked Chetanalaya for the help.

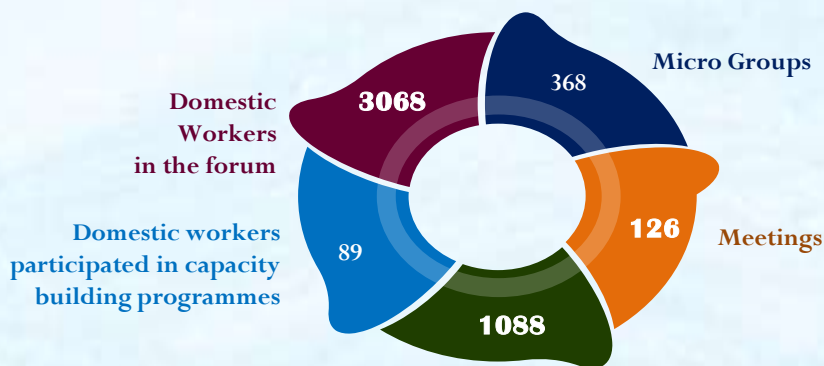
PROMOTION OF RIGHTS OF DOMESTIC WORKERS & PREVENTION OF TRAFFICKING

DISCUSS- Domestic workers constitute a significant part of the workforce in informal sector of the employment but they are among the vulnerable sections of the society. They often face many difficult challenges in their workplace such as low wages, extra work, long working hours, lack of holidays, harassment, sexual exploitation, physical torture, ill treatment, lack of welfare facilities, excluded from labour legislation etc.

DISCERN- Domestic work has remained unorganized, unrecognized and unrewarding for the domestic workers. Domestic workers remain socially and economically marginalized section of society. It is estimated that there are over four million domestic workers in India. They are vulnerable at their workplace and some are also the victims of human trafficking. Prevention of trafficking is possible by facilitating educational programmes and by implementing government programmes and schemes which can eliminate trafficking which is a menace that

violates all the basic tenets of human rights, justice, dignity and considered as slavery in modern era.

DELIVER- Understanding the need of the domestic workers, Chetanalaya organized the domestic workers into 368 micro groups in the local level and formed Domestic Workers Forum in the central level. There are 3068 members in the Domestic Workers Forum. 126 meetings were organized in the year. 1088 domestic workers participated in awareness generation programmes. 89 Domestic workers participated in capacity building programmes. Different initiatives were undertaken to strengthen the unity of domestic workers in the forum. During the first and second wave of Corona good number of domestic workers lost their job and means to live. During those difficult times, the members of the forum helped one another and also volunteered to help the people in need. Through different interventions, Chetanalaya continues to build the capacity of domestic workers so that they are empowered to claim their rights. Domestic Workers have defended their rights and the abusive employers were handled effectively.



Domestic workers participated in awareness programmes



ID Card and Travel

Sushila Kujur was working as a part time domestic worker. Her husband was diagnosed with kidney issues and passed away last year. It became difficult for her to travel. She spoke to the bus conductor and showed the membership card as the ID proof. The conductor allowed her to travel. She felt very privileged to be part of this organization

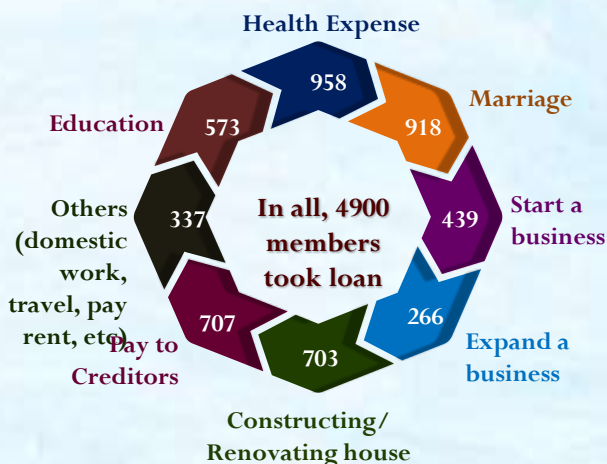
ACCESS TO MICROFINANCE FOR SUSTAINABLE LIVELIHOOD

DISCUSS- Nearly 1 in 4 residents live in slums and are poverty-stricken. They also struggle for basic amenities like food, clean water, shelter, clean environment etc. Microfinance is considered as an important strategy to uplift the economic conditions of low-income groups and small business person. The people of rural areas have very low access to the institutionalized credit, so micro-financing works as a blessing for the people living in urban slums and rural areas which helps them to have stability with respect to their financial crisis.

DISCERN- Microfinance is not a financial system but a tool to alleviate poverty from the country and bring social change and specially to uplift the status of women in our country so that they can become self-reliant. Lower income group face major problems in accessing credit. They usually have low income background due to which the banks reject their loan application and they are left with no one to depend on except the money

lenders which furthermore deteriorate their lives.

DELIVER- Empowerment Animation is a key strategy of Chetanalaya to empower the women through Self Help Groups. It results in poverty alleviation and women empowerment. This informal association of women who choose to come together to find ways to improve their socio-economic conditions. Chetanalaya finds it as a nation building process and promotes a self-sustainable model of economy. Chetanalaya facilitates 1568 SHGs having 21223 members and their total savings more than 18 Cr and the intra-loaning was 15.5 cr. In total, 4900 members took loans for various reasons. This is a mini-domestic circular economy and a process of nation building in which thousands of families are involved. Chetanalaya has witnessed thousands of people benefitting from it and it strongly believes that this would keep the economy rolling and make the people self-reliant.



Cloth Shop Flourishes Again

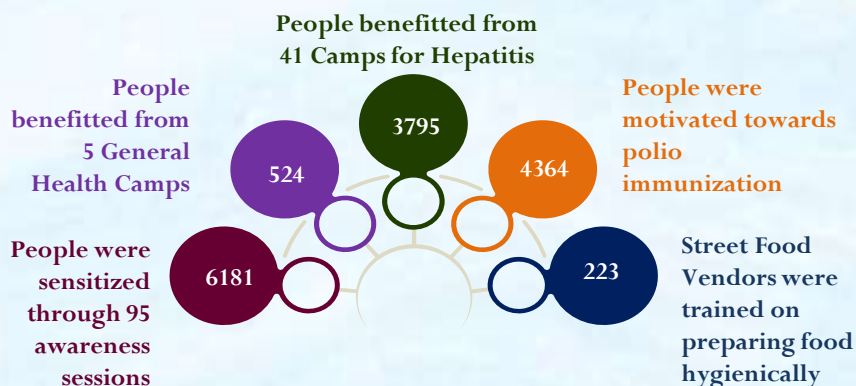
Nishu residing in Mukundpur is a member of Akansh self-help group for the last 4 years. She was granted loan of Rs. 1,00,000. Nishu cloth shop was closed due to lockdown and wanted the business to flourish again. Now she is repaying loan on timely basis.

COMMUNITY HEALTH CARE

DISCUSS- Urban slum dwellers face many challenges like poor living conditions, lack of availability of clean water, lack of access to sanitation facilities, congested housing setup etc. These poor living conditions causes chronic and acute diseases like typhoid, cholera, dengue, chikungunya, viral fever, tuberculosis, HIV/AIDS etc. Despite the advancement in health care sector, many slum dwellers are not able to access basic health care facilities.

DISCERN- Due to lack of education and lack of awareness urban slum dwellers suffer from adverse and chronic health conditions. Also, they hesitate to miss one day from their work in order to go to the nearest hospital or medical facility due to which it delays the treatment required that contribute to the adverse health condition of the slum dwellers. The health care services are not easily available to slum dwellers due to lack of awareness and also it is difficult for them to pay for expensive medical treatments due to lack of economic stability.

DELIVER- Accessibility and affordability of quality health care to urban slum and resettlement colonies always remain a distant dream. If it is available, it is not accessible and if it is available and accessible, it is often not affordable. Knowing the condition considerably well, Chetanalaya intervenes to promote quality health care to the poor and the marginalized in the community at the individual level through referral service and at community level through health camps. In this year, 3795 people benefitted from 41 camps for Hepatitis C. 4364 people were motivated towards polio immunization in the villages of Nuh district, Haryana. 223 street food vendors were trained on preparing food hygienically. 6181 were sensitized through 95 awareness sessions and 524 people benefitted from 5 major general health camps. The integrated approach adopted by Chetanalaya helped the people avail the basic health benefits at their door steps. The health awareness generation programmes have also enabled the people to become aware of their health rights and responsibility towards maintaining hygiene in the communities.



Health Awareness Drive

Seemapuri based NCP groups spread awareness among the local community, related to Covid 19 and HIV/ AIDS disease. NCP children pasted self-made posters and pamphlets at public places. They also did role play in front of the community, recited slogans, distributed posters to various houses residing in community.

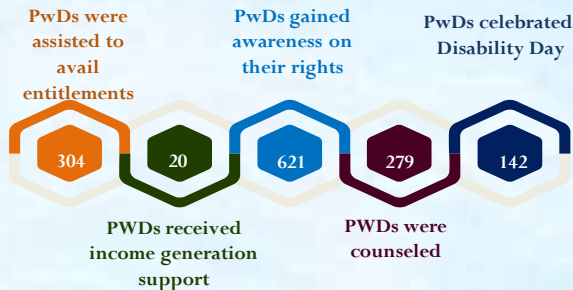
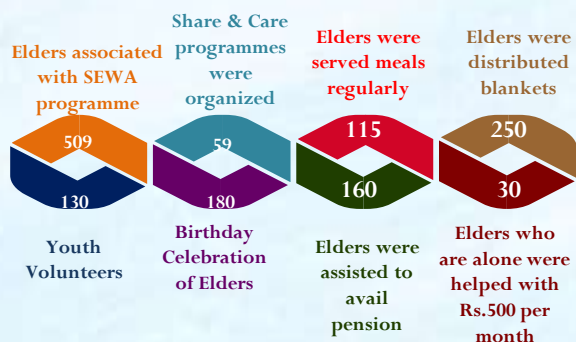
REHABILITATION OF PERSONS WITH DISABILITIES AND THE ELDERLY

DISCUSS- Persons with disabilities live a very challenging and burdensome life. Their disability is often seen as a liability and burden by others in the society. They are disabled not only by their bodies but by society as well. They are subjected to humongous harassment and discrimination. Another issue which is prevalent in the society is the challenges faced by the elderly population like negative attitude of the society towards them, their own family considering them as a burden, physical and mental health issues, concerns regarding healthcare cost, elderly abuse, lack of financial security, social isolation, loneliness etc.

DISCERN- Persons with disability faces a number of barriers including negative attitude, environmental and physical institutional barriers which limit them to fully and equally participate and contribute their part in all aspects of life and society. Elderly is also affected adversely, facing further problems related to age in the society. This highlight the desperate need to improve the lives of the disabled persons and elderly as everyone

is equal before law irrespective of who they are.

DELIVER- Chetanalaya envisages building an inclusive society. Chetanalaya carried out this thematic area in the form of special school, awareness generation, availing the facilities from the government and non-government organizations. Journeying with 500+ elderly was an emotional experience. 82 children with disabilities were educated in the special schools of Chetanalaya, 35 were given home based education, 72 received home based rehabilitation and 88 were given therapy. 304 PwDs were helped to avail the entitlements. 621 PwDs were capacitated to become aware of their rights. 279 PwDs were counselled and 142 participated in Disability Day Celebration. 509 elders participated in SEWA programme in which 59 care and share programme were organized. Birthday of 180 elders were celebrated and 115 were given meals regularly. 250 elders were given blankets and 160 were helped to avail pension. Chetanalaya adopted most needy elderly and gave them Rs.500 every month to meet the immediate needs.



A Sigh of Relief

Sobratan is 60 years old and stays in Bawana with her 3 daughters and 1 son. Her son lost his job during the coronavirus pandemic which made their life miserable. They could manage to have food only through the food and immunity kit provided by Chetanalaya. They are happy and expressed their thanks for helping them during their time of crisis.

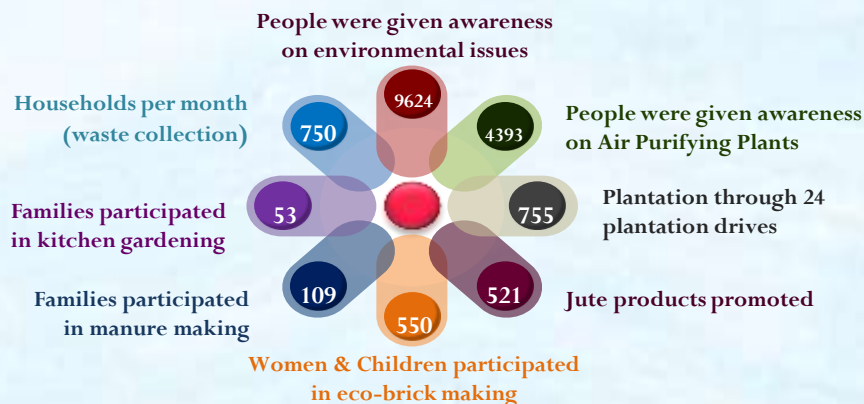
ENVIRONMENT PROTECTION

DISCUSS- As a human being, it is our responsibility to make sure that the earth is safe. We have compromised the nature according to our convenience which has caused immense destruction on earth like deforestation, global climate change, greenhouse gas emissions, ozone layer depletion, air pollution, global warming etc. These major consequences are the result of exploiting the nature and has pushed it beyond its limit.

DISCERN- Environmental issue is a global phenomenon which had adversely affected the world. As a responsible human being, we should preserve the nature and protect it for our future generation so that they can have a better place to live in. It is of at most importance to encourage people from different societies and communities to participate in developing environmental measures and to spread awareness among people. This will help to make our future safe, clean and prosperous. Without protecting and taking care of our environment we're putting so many lives at danger such as animals, plants and crops, and even our

own.

DELIVER- Understanding the need of time, Chetanalaya undertook various initiatives that promoted climate action or environment protection in the form of campaigns, awareness generation, plantation drive and other climate actions. 9624 people became aware of environmental issues. 4393 people were given awareness on air purifying plants and 755 saplings were planted through 24 plantation drives. 521 jute products were made. One of the important initiatives was Eco-Brick making and 550 women and children participated in making eco-bricks. 109 families participated in kitchen waste manure making and 53 families initiated kitchen garden. Chetanalaya had initiated the activity on household waste collection and 750 families participated in it this year. Chetanalaya Environment Education Centre along with other activities initiated "Azolla Farming" which is bio-feed for the chickens and cattle. The experience of Azolla Farming is documented to promote a urban model. Chetanalaya continues to promote green initiatives among the people in the communities.



Study Table Made Using Eco Bricks

Mukundpur based children of NCP group, Nirbhay, successfully made a study table using eco bricks. Children collected dry plastic waste and 18 bottles for eco bricks. They utilised the bricks for making a study table and learned how to contribute towards the environment.

INTERVENTION IN RE-INTEGRATION

DISCUSS- In the last few years we have witnessed the rise of large-scale irregular migration because of the current COVID-19 Pandemic. Many migrants migrated back to their country of origin. Many people have lost their jobs which was the only mode of income. While many migrants reintegrated successfully, many faced challenges they cannot overcome on their own who further need guidance and support by governmental, humanitarian and development agencies.

DISCERN- Assisted Voluntary Return and Reintegration is a comprehensive approach to migration management aiming at orderly and humane return and reintegration of migrants who are unable or unwilling to remain in host or transit countries and wish to return voluntarily to their countries of origin. The following factors leads to successful integration: time spent in abroad, interpersonal abilities, sufficient resources, the acceptance from family members, peers, friends, community, also it is possible only if the country of origin has environmental, good infrastructural facilities and developmental and economic opportunities like availability of job, proper

health care facilities etc.

DELIVER- When your dreams are shattered for various reasons, one finds it difficult to put things together by oneself. We often need some external support to put the things together and take the things forward. That is what happens when someone is deported from a foreign country due to lack proper documents, expired visa, expired passport, illegal migration and so on. There are countries that just deport the people to the countries of their origin. There are countries that do not completely abandon them but help them with reintegration facilities. Reintegration assistance minimizes migrant vulnerability and helps them to restart their lives hopefully. The reintegration facilities provided by different countries are availed and reached to the beneficiaries by Chetanalaya with the referral service of Caritas India. Chetanalaya had helped many in availing the reintegration benefits over the years. In this year, 16 returnees were helped. There were many challenges in availing the facilities and playing the mediating role. Chetanalaya could address the challenges amicably and tried its best to support the returnees benefit from the reintegration package.



16

Cases intervened



Expanding The Business

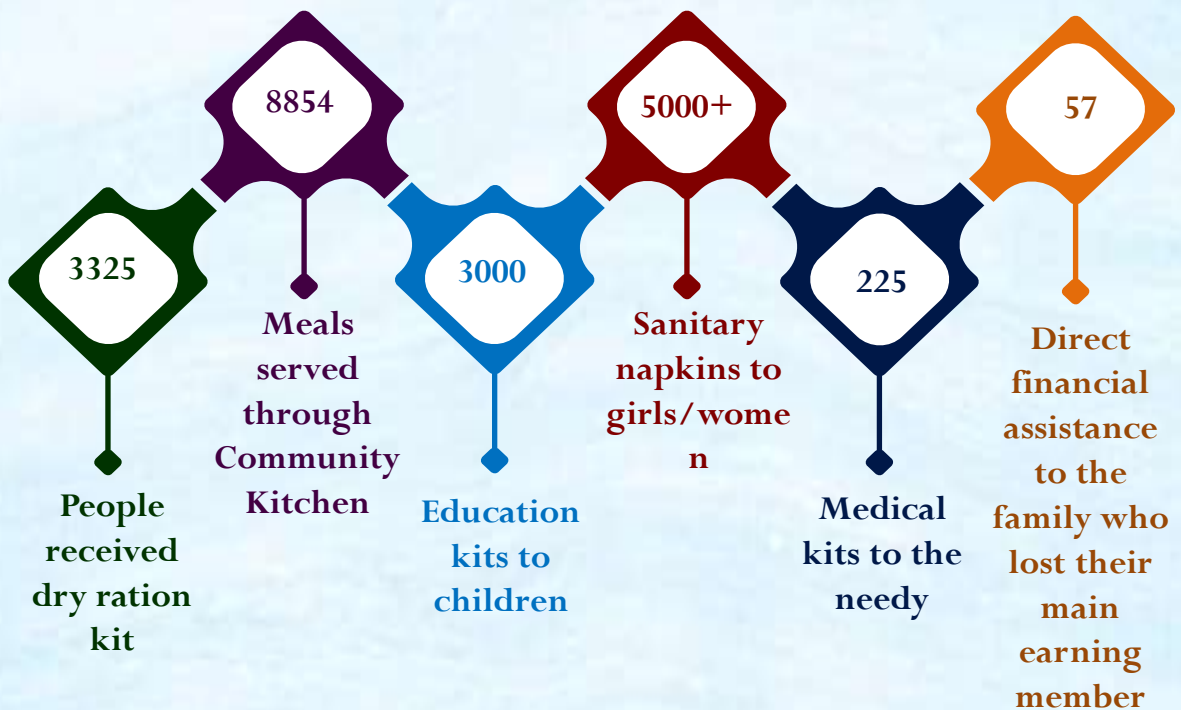
India-based Pawan is an Austria returnee. Pawan had started dairy business in his hometown and wanted to increase its sales. He was granted Rs. 2,64,000 for purchasing four buffaloes and thanked Chetanalaya for its assistance.

COVID RESPONSE

First Wave



Second Wave



FINANCE REPORT

CHETANALAYA
9-10, BHAI VIR SINGH MARG
NEW DELHI-110001

CHETANALAYA BALANCE SHEET AS AT 31ST MARCH 2021

LIABILITIES	PREVIOUS YEAR AMOUNT	SCH	AMOUNT (2020-21)	ASSETS	PREVIOUS YEAR AMOUNT	SCH	AMOUNT (2020-21)	TOTAL AMOUNT (2020-21)
GENERAL FUND	6,92,38,208.37		6,56,73,154.21	FIXED ASSETS				
CORPUS FUND	95,30,235.00	G5 (P-24)	1,10,36,254.00	GENERAL ACCOUNT				
RESTRICTED FUNDS				P/C ACCOUNT				
FOREIGN GRANTS	1,34,18,094.02	F1 (P-42)	1,35,95,713.72	CURRENT ASSETS				
INDIAN GRANTS	35,32,778.80	G3 (P-21)	14,05,133.68	GENERAL ACCOUNT				
CHETANALAYA PROJECT FUNDS	4,97,01,619.34	G3 (P-22)	5,07,09,661.16	P/C ACCOUNT				
STAFF SECURITY FUND & OTHERS	42,51,889.00		34,60,339.00	PROJECT HOUSING SCHEME				
CURRENT LIABILITIES	28,915.00	G9 (P-28)	4,78,557.02	MICRO FINANCE SCHEME OF NABHFC/RAJDC				
TOTAL	15,01,01,799.55		14,68,42,792.21	TOTAL				

Notes to Accounts

A-1

Examined and found correct as per the books of accounts maintained,
information and explanation furnished to us.

For and on behalf of CHETANALAYA

NARAYANAN
TREASURER

PR. J. JOHN BRITTO XAVIER
DIRECTOR

For PINTO M.P. & ASSOCIATES

Chartered Accountants
Firm Regn. No. 096025N
MASTAN P. PINTO FCA
M.No- 68896

Place: New Delhi
Date: 27/09/2021

P-2

FINANCE REPORT

CHITANALAYA
9-11 BHAI VIBH UNGH MARG
NEW DELHI-110001

CHITANALAYA INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2021

EXPENDITURE	PREVIOUS YEAR AMOUNT	AMOUNT (2020-21)	INCOME	PREVIOUS YEAR AMOUNT	AMOUNT (2020-21)	TOTAL AMOUNT (2020-21)
FOREIGN GRANTS UTILISED		2,76,13,931.08	FOREIGN GRANTS			
INDIAN GRANTS UTILISED		1,18,37,509.75	OPENING BALANCE	34,04,329.82	1,36,18,094.02	
CHITANALAYA PROJECTS FUNDS UTILISED		1,00,00,094.47	RECEIVED DURING THE YEAR	3,59,33,293.14	2,60,26,477.69	
ADMINISTRATIVE EXPENSES		4,44,809.08	EXCESS UTILIZATION OF INCOME FOR PROJECTS		4,30,232.18	
DEPRECIATION		42,14,393.70	BANK INTEREST	3,81,004.00	8,09,823.00	
			LESS CLOSING BALANCE	3,09,23,310.76	4,12,17,648.80	
				1,38,18,028.02	1,33,92,713.22	2,76,13,931.08
				6,61,87,222.94		
			INDIAN GRANTS			
			OPENING BALANCE	19,54,858.80	35,32,778.80	
			ADDED RECEIVED DURING THE YEAR	1,24,27,587.00	97,08,783.00	
			ADDED INTEREST RECEIVED		1,101.00	
			LESS CLOSING BALANCE	1,43,82,441.80	1,32,42,642.80	
				35,32,778.80	1,40,8,133.08	1,18,37,509.75
				1,08,49,607.89		
			CHITANALAYA PROJECT FUNDS			
			OPENING BALANCE	4,77,83,886.21	4,97,01,619.34	
			ADDED RECEIVED DURING THE YEAR	1,20,01,423.60	1,10,56,695.64	
			ADDED BANK INTEREST RECEIVED			
			LESS CLOSING BALANCE	3,97,83,313.41	6,07,38,312.08	
				4,97,01,619.34	5,07,69,661.16	99,86,631.82
			GENERAL CONTRIBUTIONS			
			INTEREST ON GENERAL FUND	1,60,83,694.47	1,61,348.00	1,76,383.00
			EXCESS OF EXPENDITURE OVER INCOME	23,04,773.23		24,35,177.02
				17,56,803.35		22,90,032.43
TOTAL	2,17,88,798.13	5,43,81,609.07	TOTAL	7,17,03,799.19		5,43,81,609.07

For PINTO M.P. & ASSOCIATES
Chartered Accountants
Firm Reg. No. 006922N

MARTIN P. PINTO, FCA
M. No. 085006

S. MARIA VILAN
TREASURER

PR. JOHN BRITTO XAVIER
DIRECTOR

Place New Delhi
Date: 27/06/2021

CHETANALAYA
8-10, BHAI VIR SINGH MARG
NEW DELHI-110001

Q

CHETANALAYA RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2020 TO 31.03.2021

RECEIPTS	PREVIOUS YEAR AMOUNT	AMOUNT (2020-21)	TOTAL AMOUNT (2020-21)	PAYMENTS	PREVIOUS YEAR AMOUNT	AMOUNT (2020-21)	TOTAL AMOUNT (2020-21)
OPENING BALANCE							
FOREIGN CONTRIBUTION ACCOUNT GENERAL ACCOUNT	34,04,329.82		1,34,18,094.02	FOREIGN CONTRIBUTION UTILIZED RECEIPTS AND PAYMENT ACCOUNT (P/C) ADDITION TO FIXED ASSETS	4,56,08,835.94	2,74,12,024.08	2,74,12,024.08
	4,06,32,003.67		4,92,06,619.35		4,39,357.00	2,01,911.00	2,20,13,935.08
RECEIPTS				INDIAN GRANTS UTILIZED RECEIPTS AND PAYMENT ACCOUNT (P/C) ADDITION TO FIXED ASSETS	4,41,87,222.94		
FOREIGN CONTRIBUTION ACCOUNT RECEIPTS AND PAYMENT ACCOUNT (P/C)	5,39,33,293.14		2,60,26,477.60		1,08,40,667.00	1,18,30,509.72	1,18,30,509.72
					-	7,000.00	1,18,37,509.72
INDIAN GRANTS				CHETANALAYA PROJECT FUNDS UTILIZED RECEIPTS AND PAYMENT ACCOUNT (P/C) ADDITION TO FIXED ASSETS	1,08,40,667.00		
RECEIPTS AND PAYMENT ACCOUNT (P/C)	1,24,27,587.00		97,08,763.00		1,00,30,694.47	79,74,530.82	79,74,530.82
					-	20,14,125.00	99,88,655.82
					1,00,83,694.47		
CHETANALAYA PROJECT FUNDS				ADMINISTRATIVE EXPENSES	4,44,909.08		11,41,162.70
RECEIPTS AND PAYMENT ACCOUNT (P/C)	1,20,01,425.60		1,10,56,693.44				
	5,61,588.00		1,76,363.00	MICRO FINANCE SCHEME	11,251.00		
GENERAL DONATIONS/CONTRIBUTIONS				PROJECT HOUSING SCHEME	30,000.00		
INTEREST				STAFF WELFARE FUND & OTHERS	6,51,874.00		11,34,899.00
BANK INTEREST INDIAN ACCOUNT	22,04,773.23	34,56,278.62	62,764.00				
BANK INTEREST FC ACCOUNT	5,93,664.00	8,99,825.00	2,58,203.00	CLOSING BALANCE			
	28,90,447.23		13,25,999.00	GENERAL ACCOUNT	4,92,08,619.95	5,10,92,813.37	5,10,92,813.37
OTHER INCOME				P/C ACCOUNT	1,38,47,049.02	1,30,07,998.34	1,30,07,998.34
MICRO FINANCE SCHEME	85,000.00		7,63,259.00	AMOUNT PAYABLE	(28,553.00)		(47,837.00)
PROJECT HOUSING SCHEME	2,41,077.00						
CORPUS FUND	19,89,185.00			TOTAL	13,12,43,912.44	11,59,58,343.21	11,59,58,343.21
STAFF SECURITY FUND & OTHERS	10,55,892.00						
TOTAL	13,12,43,912.44		11,59,58,343.21				

Findings on behalf of CHIETANALAYA

Printed on behalf of CHETANALAYA


N. SURESH BABU
TREASURER


P. R. M. V. JAYARAM
DIRECTOR


 JUAN PINTO M.P. & ASSOCIATES
 Chemical Analysts
 1000 N. 10th St.
 Phoenix, AZ 85006
 MARTIN PINTO, PCA
 M.No. 88806

0.4

Manuscript Number: 27/08/2021



FUNDING PARTNERS



**ST. COLUMBUS
SCHOOL**



**Baba Gopal
Dass Sahib
(Talib),
Trust**



**CARMEL
CONVENT
SCHOOL,
CHANAKYAPURI**



**ST. MARY'S
SCHOOL,
MAYUR VIHAR**



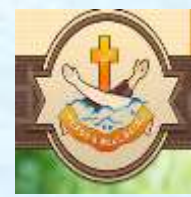
**CONVENT
OF JESUS
& MARY
SCHOOL**



**ST. ANTHONY
PRIMARY
SCHOOL**



**MARIA
MANZIL
SCHOOL,
NUH**



**OUR LADY OF
FATIMA
CONVENT
SCHOOL**



*Building an Inclusive Society
since 1970*

9-10, Bhai Veer Singh Marg, New Delhi – 110001
web: www.chetanalaya.org.in email: chetanalaya@gmail.com
Ph: 011-23347506, 23744308